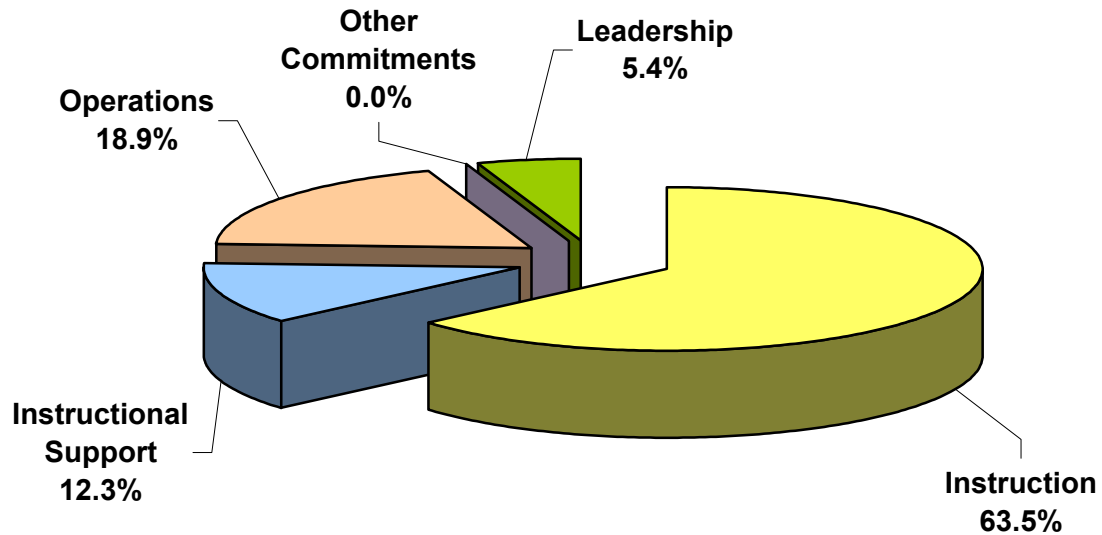
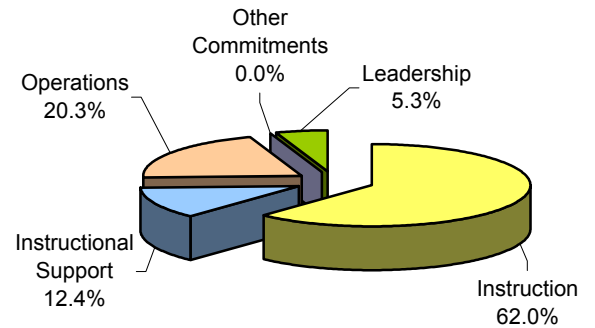


Warwick Public Schools

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 2,016	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$11,938,621	\$5,922	63.5%
Instructional Support	\$2,308,232	\$1,145	12.3%
Operations	\$3,547,584	\$1,760	18.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,013,809	\$503	5.4%
Total Middle Schools	\$18,808,247	\$9,329	100.0%
Total District & %-Middle-To-District	\$131,170,078	\$11,063	14.3%